



Health Services



FUNDING BY PROGRAM AREA

2020 RECOMMEND

HEALTH SERVICES

Health Services

Administrative	\$656,865
Food Service	118,523
Revolving Housing	167,979
Swimming Pool Inspection	9,049

TOTAL \$952,416

Department: Health Services Division: Health Fund: General et al Account No: 001-520-201

Resource Summary	2018	2019	2020
Expenditure Categories	Actual	Budget	Recommend
Personnel Services	\$ 607,237	\$ 713,822	\$ 739,878
Operation and Maintenance	158,515	200,538	212,538
Capital Outlay	0	0	0
Total	\$ 765,752	\$ 914,360	\$ 952,416
Total Positions	9	9	9
Funding by Source			
General	\$ 550,504	\$ 630,163	\$ 656,865
Food Service	93,949	108,505	118,523
Revolving Housing	116,538	166,931	167,979
Swimming Pool Inspection	4,761	8,761	9,049
Total	\$ 765,752	\$ 914,360	\$ 952,416

Program Description:

The City Health Department provides numerous health-related services to the citizens of Kent. Services include: 1) annual licensing and inspections of restaurants, food service establishments, food vending machines, public swimming pools, tattoo and body art establishments, sanitation vehicles and multiple use housing units; 2) inspections of public schools and child care centers; 3) inspections of private well and septic systems inside the city limits; 4) rodent and mosquito control programs; 5) communicable disease prevention and treatment programs; 6) health education and tobacco free programs. The Health Department contracts with Portage County Health District for the provision of nursing services and clinics (including indigent care). The department also responds to citizen complaints concerning threats to the public health and environment. Corrective action by the department may result from the investigation of such hazards. The health department also has a contract with Portage County to do mosquito surveillance and treatment. A program which monitors the pretreatment of industrial wastes prior to initial treatment at the City's wastewater plant is also administered by this department. This department maintains all Portage County birth and death records.

Program Comments:

The 2020 recommended operation and maintenance budget reflects an increase of \$12,000.00 or 5.98% compared to the 2019 budget, which is related to grant funding by the Environmental Protection Agency, Food and Drug Administration, and the Ohio Department of Health.

Department:
Health Services

Division: Fund:
Health General et al

Account No:
001-520-201-

Line Description	2018 Actual	2019 Budget	2020 Recommend
7001 Employee - Regular Salaries	\$ 438,918	\$ 521,626	\$ 538,448
7004 Retirement (PERS)	61,344	73,379	75,929
7005 Medicare	6,267	7,602	7,867
7006 Health Insurance	85,750	93,600	99,218
7008 Overtime	1,233	2,500	2,686
7009 Unemployment & Workers' Comp	10,125	11,515	12,130
7250 Auto Allowance	3,600	3,600	3,600
Total Personnel Services	\$ 607,237	\$ 713,822	\$ 739,878
7210 Travel & Training	\$ 4,915	\$ 10,500	\$ 7,000
7280 Vehicle Fuel	1,514	2,000	2,000
7310 Utilities	4,845	5,000	6,000
7320 Communications/Postage	9,201	9,500	9,000
7330 Rents & Leases	12,352	15,500	30,000
7340 Professional Services	84,780	96,810	96,810
7350 Maintenance of Equipment & Facilities	3,024	3,000	4,000
7360 Insurance & Bonding	9,215	9,228	9,228
7370 Printing, Photocopy, Advertising	1,411	3,000	4,000
7390 Misc. Contractual Service	17,670	21,000	22,000
7410 Office Supplies	1,482	5,000	5,000
7420 Operating Materials	8,006	14,500	14,500
7440 Small Tools/Minor Equipment	100	5,500	3,000
Total Operation & Maintenance	\$ 158,515	\$ 200,538	\$ 212,538
			Fund 301
7630 Equipment Items > \$2,500	\$	\$	\$
Pick Up Truck Replacment			
Total Capital Outlay	\$ 0	\$ 0	\$ 0
Total	\$ 765,752	\$ 914,360	\$ 952,416

Department:	Division:	Fund:	Account No:			Page 1
Health Services	Health	General et al	001-520-201-	107-520-202-	120-520-203-	Total
Line Description	General 59%	Food Service 16%	Revolving Housing 24%			
7001 Employee - Regular Salaries	\$ 339,240	\$ 78,298	\$ 114,046	\$	\$	531,584
7004 Retirement (PERS)	47,674	11,326	15,967			74,967
7005 Medicare	4,939	1,174	1,654			7,767
7006 Health Insurance	58,538	15,875	23,812			98,225
7008 Overtime	1,436	1,250	0			2,686
7009 Unemployment & Workers' Comp	6,900	2,600	2,500			12,000
7250 Auto Allowance	3,600	0	0			3,600
Total Personnel Services	\$ 462,327	\$ 110,523	\$ 157,979	\$	\$	730,829
7210 Travel & Training	\$ 4,000	\$ 2,000	\$ 1,000	\$	\$	7,000
7280 Vehicle Fuel	2,000					2,000
7310 Utilities	6,000					6,000
7320 Communications/Postage	8,000	500	500			9,000
7330 Rents & Leases	30,000					30,000
7340 Professional Services	94,810		2,000			96,810
7350 Maintenance of Equipment & Facilities	4,000					4,000
7360 Insurance & Bonding	9,228					9,228
7370 Printing, Photocopy, Advertising	2,000	1,000	1,000			4,000
7390 Misc. Contractual Service	21,000		1,000			22,000
7410 Office Supplies	2,000	1,500	1,500			5,000
7420 Operating Materials	9,000	2,500	3,000			14,500
7440 Small Tools/Minor Equipment	2,500	500				3,000
7480 Fees Remitted to State						0
7760 Fees Remitted to State						0
Total Operation & Maintenance	\$ 194,538	\$ 8,000	\$ 10,000	\$	\$	212,538
Fund 301						
7630 Equipment Items > \$2,500	\$	\$	\$ 0	\$	\$	0
Total Capital Outlay	\$ 0	\$ 0	\$ 0	\$	\$	0
Total	\$ 656,865	\$ 118,523	\$ 167,979	\$	\$	943,367

Department:	Division:	Fund:	Account No:
Health Services	Health	General et al	130-520-204-
Line Description	Page 1 Subtotal	Swimming Pool Inspection 1%	2020 Total
7001 Employee - Regular Salaries	\$ 531,584	\$ 6,864	\$ 538,448
7004 Retirement (PERS)	74,967	962	75,929
7005 Medicare	7,767	100	7,867
7006 Health Insurance	98,225	993	99,218
7008 Overtime	2,686	0	2,686
7009 Unemployment & Workers' Comp	12,000	130	12,130
7250 Auto Allowance	3,600	0	3,600
Total Personnel Services	\$ 730,829	\$ 9,049	\$ 739,878
7210 Travel & Training	\$ 7,000		\$ 7,000
7280 Vehicle Fuel	2,000		2,000
7310 Utilities	6,000		6,000
7320 Communications/Postage	9,000		9,000
7330 Rents & Leases	30,000		30,000
7340 Professional Services	96,810		96,810
7350 Maintenance of Equipment & Facilities	4,000		4,000
7360 Insurance & Bonding	9,228		9,228
7370 Printing, Photocopy, Advertising	4,000		4,000
7390 Misc. Contractual Service	22,000		22,000
7410 Office Supplies	5,000		5,000
7420 Operating Materials	14,500		14,500
7440 Small Tools/Minor Equipment	3,000		3,000
7480 Fees Remitted to State	0		0
7760 Fees Remitted to State	0		0
Total Operation & Maintenance	\$ 212,538	\$ 0	\$ 212,538
7630 Equipment Items > \$2,500	\$	\$	\$ 0
Pick Up Truck Replacment	0		0
Total Capital Outlay	\$ 0	\$ 0	\$ 0
Total	\$ 943,367	\$ 9,049	\$ 952,416

