

ORDINANCE NO. 2008- 57

AN ORDINANCE AMENDING ORDINANCE NO. 2007-109, THE CURRENT APPROPRIATION ORDINANCE, PASSED NOVEMBER 26, 2007, AS AMENDED BY ORDINANCE NO. 2008-13, PASSED JANUARY 16, 2008, SO AS TO INCREASE APPROPRIATIONS IN FUND 106, RECREATION AND FUND 124, INCOME TAX SAFETY; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Kent, Portage County, Ohio, at least three-fourths (3/4) of all members elected thereto concurring:

SECTION 1. That the current appropriations ordinance (2007-109), passed November 27, 2007, as amended by Ordinance No. 2008-13, passed January 16, 2008, be amended as set forth in Exhibit "A", attached hereto and incorporated herein.

SECTION 2. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formation action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of this City, for which reason and other reason manifest to this Council this ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediate after passage.

PASSED: 4/16/08
DATE

MAYOR AND PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

I hereby certify that Ordinance No. 2008 - 57 was duly enacted on this 16 day of April, 2008 by the Council of the City of Kent, Ohio.

CLERK OF COUNCIL

2008 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel & Benefits</u>	<u>All Other</u>	<u>AMOUNT</u>	
GENERAL (001)	City Council	\$155,034	\$19,150	\$174,184	
	Mayor	7,721	2,500	10,221	
	Community Support	0	55,000	55,000	
	City Manager	225,459	54,900	280,359	
	Urban Renewal	0	100,000	100,000	
	Human Resources	47,586	17,350	64,936	
	Civil Service	64,648	24,800	89,448	
	Law	286,932	116,700	403,632	
	Budget & Finance	165,109	116,000	281,109	
	Community Development	503,555	197,900	701,455	
	Health	237,589	119,700	357,289	
	Permit Parking	0	13,000	13,000	
	Public Planting	0	31,000	31,000	
	Main Street Program	78,746	3,000	81,746	
	Service Administration	60,819	484,300	545,119	
	Shade Tree	0	96,000	96,000	
	Facilities Expansion	0	18,300	18,300	
	Building	206,054	26,500	232,554	
	Land banking	0	120,000	120,000	
	Engineering	233,194	122,500	355,694	
	Safety Director	119,119	31,600	150,719	
	Police	2,522,558	696,000	3,218,558	
	Fire	1,126,093	0	1,126,093	
	Miscellaneous & Sundry	0	386,000	386,000	
		TOTAL	\$6,040,216	\$2,852,200	\$8,892,416
	WEST SIDE FIRE (101)	Fire	\$305,000	\$22,300	\$327,300
TOTAL		\$305,000	\$22,300	\$327,300	
STREET CONSTRUCTION MAINT. & REPAIR (102)	Service	\$968,916	\$746,500	\$1,715,416	
	TOTAL	\$968,916	\$746,500	\$1,715,416	
STATE HIGHWAY (103)	Service	\$0	\$60,000	\$60,000	
	TOTAL	\$0	\$60,000	\$60,000	
RECREATION (106)	Parks & Recreation	\$889,222	\$2,365,550	\$3,254,772	
	TOTAL	\$889,222	\$2,365,550	\$3,254,772	
FOOD SERVICE (107)	Health	\$52,750	\$7,800	\$60,550	
	TOTAL	\$52,750	\$7,800	\$60,550	
INCOME TAX (116)	Budget & Finance	\$372,508	\$222,150	\$594,658	
	Managed Reserve	0	105,000	105,000	
	TOTAL	\$372,508	\$327,150	\$699,658	

2008 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel & Benefits</u>	<u>All Other</u>	<u>AMOUNT</u>
REVOLVING HOUSING (120)	Health	\$71,958	\$14,200	\$86,158
	TOTAL	\$71,958	\$14,200	\$86,158
STATE & LOCAL FORFEITS (121)	Police	\$0	\$15,000	\$15,000
	TOTAL	\$0	\$15,000	\$15,000
DRUG LAW ENFORCEMENT (122)	Police	\$0	\$15,000	\$15,000
	TOTAL	\$0	\$15,000	\$15,000
ENFORCEMENT & EDUCATION (123)	Police	\$0	\$12,000	\$12,000
	TOTAL	\$0	\$12,000	\$12,000
INCOME TAX SAFETY (124)	Police	\$2,552,206	\$2,200	\$2,554,406
	TOTAL	\$2,552,206	\$2,200	\$2,554,406
LAW ENFORCEMENT TRUST (125)	Police	\$0	\$14,300	\$14,300
	TOTAL	\$0	\$14,300	\$14,300
COMMUNITY DEVELOPMENT (126)	Community Development	\$26,040	\$364,409	\$390,449
	TOTAL	\$26,040	\$364,409	\$390,449
FIRE & E.M.S. (128)	Fire	\$2,113,818	\$505,900	\$2,619,718
	TOTAL	\$2,113,818	\$505,900	\$2,619,718
WIRELESS 911 (129)	Safety	\$0	\$25,000	\$25,000
	TOTAL	\$0	\$25,000	\$25,000
SWIMMING POOL INSPECTIONS (130)	Health	\$3,605	\$1,700	\$5,305
	TOTAL	\$3,605	\$1,700	\$5,305
WATER (201)	Service	\$1,301,024	\$2,487,800	\$3,788,824
	Budget & Finance	519,713	90,663	\$610,376
	TOTAL	\$1,820,737	\$2,578,463	\$4,399,200
SEWER (202)	Service	\$1,247,218	\$1,653,550	\$2,900,768
	Health	311,623	56,900	\$368,523
	Budget & Finance	519,713	2,341,026	\$2,860,739
	TOTAL	\$2,078,554	\$4,051,476	\$6,130,030
UTILITY BILLING (204)	Budget & Finance	\$0	\$47,400	\$47,400
	TOTAL	\$0	\$47,400	\$47,400

2008 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel & Benefits</u>	<u>All Other</u>	<u>AMOUNT</u>
SOLID WASTE (205)	Service	\$60,819	\$394,300	\$455,119
	TOTAL	\$60,819	\$394,300	\$455,119
STORM WATER UTILITY (208)	Service	\$0	\$3,181,000	\$3,181,000
	Budget & Finance	0	3,335	\$3,335
	TOTAL	\$0	\$3,184,335	\$3,184,335
GUARANTEED DEPOSITS (230)	Budget & Finance	\$0	\$200	\$200
	TOTAL	\$0	\$200	\$200
				\$1,353,000
CAPITAL PROJECTS (301)	Service	\$0	\$4,238,000	\$4,238,000
	Budget & Finance	0	3,585,800	\$3,585,800
	TOTAL	\$0	\$7,823,800	\$7,823,800
DEBT SERVICE (402)	Budget & Finance	\$0	\$348,067	\$348,067
	TOTAL	\$0	\$348,067	\$348,067
POLICE PENSION (802)	Police	\$125,000	\$0	\$125,000
	TOTAL	\$125,000	\$0	\$125,000
FIRE PENSION (803)	Fire	\$125,000	\$0	\$125,000
	TOTAL	\$125,000	\$0	\$125,000
UDAG (820)	City Manager	\$0	\$6,000	\$6,000
	TOTAL	\$0	\$6,000	\$6,000
		17,606,349	25,785,250	43,391,599
Original Appropriations		17,606,349	20,813,050	38,419,399
Amendment #1		0	4,972,200	4,972,200
Amendment #2			602,200	
		17,606,349	26,387,450	0
				43,391,599

2008 ORIGINAL APPROPRIATIONS

<u>FROM</u>	<u>ORIGINAL</u>	<u>CURRENT REQUEST</u>	<u>TO</u>
Fund 106 - Recreation	\$20,000	20,000	Fund 001 - General
Fund 108 - License Tax	\$125,000	125,000	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax	\$2,000,000	2,000,000	Fund 001 - General
Fund 116 - Income Tax	500,000	500,000	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax	0	0	Fund 107 - Food Service
Fund 116 - Income Tax	0	0	Fund 130 - Swimming Pool
Fund 116 - Income Tax	2,513,836	2,513,836	Fund 124 - Income Tax Safety
Fund 116 - Income Tax	2,513,836	2,513,836	Fund 128 - Fire & E.M.S.
Fund 116 - Income Tax	2,500,000	2,500,000	Fund 301 - Capital Projects
Fund 116 - Income Tax	268,997	268,997	Fund 402 - Debt Service
Fund 116 - Income Tax	150,000	150,000	Fund 807 - Health Insurance
Total	\$10,446,669	10,446,669	
Fund 201 - Water	\$20,000	20,000	Fund 204 - Utility Billing
Fund 202 - Sewer	\$20,000	20,000	Fund 204 - Utility Billing
Fund 208 - Storm Water	\$30,000	30,000	Fund 116 - Income Tax
		10,661,669	