

ORDINANCE NO. 2010-63

AN ORDINANCE AMENDING ORDINANCE NO. 2009-129, PASSED DECEMBER 2, 2009; AS AMENDED BY ORDINANCE NO. 2010- 18, PASSED FEBRUARY 17, 2010; AS AMENDED BY ORDINANCE NO. 2010-42, PASSED MAY 19, 2010; AND AS AMENDED BY ORDINANCE NO. 2010-52, PASSED JUNE 16, 2010, SO AS TO INCREASE APPROPRIATIONS IN FUND 127, NEIGHBORHOOD STABILIZATION; FUND 128, FIRE & EMS; FUND 201, WATER, FUND 202, SEWER; AND FUND 301, CAPITAL; AND SO AS TO DECREASE APPROPRIATIONS IN FUND 106, PARKS & RECREATION; AND ADVANCE FUNDS FROM FUND 001, GENERAL TO FUND 127, NEIGHBORHOOD STABILIZATION, AND FROM FUND 127, NEIGHBORHOOD STABILIZATION TO FUND 001, GENERAL, AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Kent, Portage County, Ohio, at least three-fourths (3/4) of all members elected thereto concurring:

**SECTION 1.** That the current appropriations ordinance (2009-129), passed December 2, 2009, as amended by Ordinance No. 2010-18, passed Feb. 17, 2010; as amended by Ordinance No. 2010-42, passed May 19, 2010; and as amended by Ordinance No. 2010-52, passed June 16, 2010, be amended as set forth in Exhibit "A", attached hereto and incorporated herein.

**SECTION 2.** That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formation action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

**SECTION 3.** That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of this City, for which reason and other reason manifest to this Council this ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediate after passage.

PASSED: 7/21/2010 \_\_\_\_\_  
DATE MAYOR AND PRESIDENT OF COUNCIL

ATTEST: \_\_\_\_\_  
CLERK OF COUNCIL

I hereby certify that Ordinance No. 2010- 63 was duly enacted this 21 day of \_\_\_\_\_ July \_\_\_\_\_, 2010, by the Council of the City of Kent, Ohio.

\_\_\_\_\_  
CLERK OF COUNCIL

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CLERK OF COUNCIL

## 2010 AMENDED APPROPRIATIONS

<u>Fund - Department/Division</u>	<u>Personnel &amp; Benefits</u>	<u>Other than Personnel &amp; Benefits</u>	<u>Capital</u>	<u>Debt Service</u>	<u>Contingency</u>	<u>Department Total</u>
<b><u>General Fund (001)</u></b>						
City Council	\$158,941	\$18,200				\$177,141
Mayor	\$7,716	\$2,000				\$9,716
Community Support		\$55,000				\$55,000
City Manager	\$238,310	\$54,900				\$293,210
Urban Renewal		\$100,550				\$100,550
Human Resources	\$50,526	\$17,018				\$67,544
Civil Service	\$76,530	\$30,700				\$107,230
Law	\$307,941	\$114,800				\$422,741
Budget & Finance	\$173,945	\$116,100				\$290,045
Community Development	\$458,257	\$188,400				\$646,657
Economic Development	\$100,340	\$11,716				\$112,056
Health	\$246,473	\$115,775				\$362,248
Permit Parking		\$16,150				\$16,150
Public Planting		\$47,500				\$47,500
Main Street Program	\$83,665	\$3,300				\$86,965
Service Administration	\$51,504	\$513,600	\$6,000			\$571,104
Shade Tree		\$80,700	\$15,000			\$95,700
Rental Units		\$48,750				\$48,750
EPA Brownfield Assessment		\$9,151				\$9,151
Building	\$219,407	\$33,600				\$253,007
Land banking		\$100,000				\$100,000
Engineering	\$161,730	\$115,450				\$277,180
Safety Director	\$125,666	\$28,400				\$154,066
Police	\$2,558,360	\$564,250				\$3,122,610
Fire	\$1,202,297	\$0				\$1,202,297
Miscellaneous & Sundry		\$303,300				\$303,300
Contingency					\$100,000	\$100,000
Fund Total	\$6,221,608	\$2,689,310	\$21,000	\$0	\$100,000	\$9,031,918
<b><u>West Side Fire (101)</u></b>						
Fire	\$246,600	\$28,300				\$274,900
Fund Total	\$246,600	\$28,300	\$0	\$0	\$0	\$274,900
<b><u>Street Construction Maintenance &amp; Repair (102)</u></b>						
Service	\$854,609	\$694,575				\$1,549,184
Contingency					\$25,000	\$25,000
Fund Total	\$854,609	\$694,575	\$0	\$0	\$25,000	\$1,574,184
<b><u>State Highway (103)</u></b>						
Service	\$0	\$60,000				\$60,000
Fund Total	\$0	\$60,000	\$0	\$0	\$0	\$60,000
<b><u>Recreation (106)</u></b>						
Parks & Recreation	\$944,609	\$524,100	\$862,084			\$2,330,793
Fund Total	\$944,609	\$524,100	\$862,084	\$0	\$0	\$2,330,793
<b><u>Food Service (107)</u></b>						
Health	\$55,370	\$1,900				\$57,270
Fund Total	\$55,370	\$1,900	\$0	\$0	\$0	\$57,270

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<b><u>Income Tax (116)</u></b>						
Budget/Finance/IncTaxAdmin	\$240,430	\$344,750				\$585,180
Managed Reserve					\$26,215	\$26,215
Fund Total	\$240,430	\$344,750	\$0	\$0	\$26,215	\$611,395
<b><u>Revolving Housing (120)</u></b>						
Health	\$74,604	\$12,500				\$87,104
Fund Total	\$74,604	\$12,500	\$0	\$0	\$0	\$87,104
<b><u>State &amp; Local Forfeits (121)</u></b>						
Police		\$14,000				\$14,000
Fund Total	\$0	\$14,000	\$0	\$0	\$0	\$14,000
<b><u>Drug Law Enforcement (122)</u></b>						
Police		\$17,000				\$17,000
Fund Total	\$0	\$17,000	\$0	\$0	\$0	\$17,000
<b><u>Enforcement &amp; Education (123)</u></b>						
Police		\$20,000				\$20,000
Fund Total	\$0	\$20,000	\$0	\$0	\$0	\$20,000
<b><u>Income Tax Safety (124)</u></b>						
Police	\$2,799,822	\$2,500				\$2,802,322
Fund Total	\$2,799,822	\$2,500	\$0	\$0	\$0	\$2,802,322
<b><u>Law Enforcement Trust (125)</u></b>						
Police		\$0	\$16,500			\$16,500
Fund Total	\$0	\$0	\$16,500	\$0	\$0	\$16,500
<b><u>Community Development Block Grant (126)</u></b>						
Community Development	\$63,093	\$196,638	\$243,609			\$503,340
Fund Total	\$63,093	\$196,638	\$243,609	\$0	\$0	\$503,340
<b><u>Neighborhood Stabilization (127)</u></b>						
Community Development	\$35,000	\$307,950				\$342,950
Fund Total	\$35,000	\$307,950	\$0	\$0	\$0	\$342,950
<b><u>Fire &amp; E.M.S. (128)</u></b>						
Fire	\$2,211,115	\$403,550	\$134,370			\$2,749,035
Fund Total	\$2,211,115	\$403,550	\$134,370	\$0	\$0	\$2,749,035
<b><u>Wireless 911 (129)</u></b>						
Safety		\$72,500	\$35,000			\$107,500
Fund Total	\$0	\$72,500	\$35,000	\$0	\$0	\$107,500
<b><u>Swimming Pool Inspections (130)</u></b>						
Health	\$3,615	\$400				\$4,015
Fund Total	\$3,615	\$400	\$0	\$0	\$0	\$4,015
<b><u>Justice Assistance Grant (131)</u></b>						
Police (JAG)	\$53,545	\$31,592				\$85,137
Police (JAG)	\$53,545	\$31,592	\$0	\$0	\$0	\$85,137

## 2010 AMENDED APPROPRIATIONS

<u>Fund - Department/Division</u>	<u>Personnel &amp; Benefits</u>	<u>Other than Personnel &amp; Benefits</u>	<u>Capital</u>	<u>Debt Service</u>	<u>Contingency</u>	<u>Department Total</u>
<b><u>Water (201)</u></b>						
Service	\$1,356,906	\$880,975	\$300,114			\$2,537,995
Service (Capital Facilities)			\$981,428			\$981,428
Administrative Support	\$473,614	\$16,900				\$490,514
Budget & Finance (Debt)				\$50,960		\$50,960
Contingency					\$50,000	\$50,000
Fund Total	\$1,830,520	\$897,875	\$1,281,542	\$50,960	\$50,000	\$4,110,897
<b><u>Sewer (202)</u></b>						
Service	\$1,323,369	\$863,000	\$402,020			\$2,588,389
Service (Capital Facilities)			\$247,000			\$247,000
Health	\$327,940	\$59,725	\$19,000			\$406,665
Administrative Support	\$473,614	\$14,300				\$487,914
Budget & Finance (Debt)				\$1,181,052		\$1,181,052
Contingency					\$50,000	\$50,000
Fund Total	\$2,124,923	\$937,025	\$668,020	\$1,181,052	\$50,000	\$4,961,020
<b><u>Utility Billing (204)</u></b>						
Budget & Finance		\$75,075				\$75,075
Fund Total	\$0	\$75,075	\$0	\$0	\$0	\$75,075
<b><u>Solid Waste (205)</u></b>						
Service	\$71,023	\$438,350				\$509,373
Fund Total	\$71,023	\$438,350	\$0	\$0	\$0	\$509,373
<b><u>Storm Water Utility (208)</u></b>						
Service	\$404,285	\$38,000				\$442,285
Service (Capital Facilities)			\$2,115,000			\$2,115,000
Budget & Finance (Debt)				\$4,968		\$4,968
Fund Total	\$404,285	\$38,000	\$2,115,000	\$4,968	\$0	\$2,562,253
<b><u>Guaranteed Deposits (230)</u></b>						
Budget & Finance		\$300				\$300
Fund Total	\$0	\$300	\$0	\$0	\$0	\$300
<b><u>Capital Projects (301)</u></b>						
Safety			\$416,888			\$416,888
Service			\$440,456			\$440,456
Service (Capital Facilities)			\$7,309,483			\$7,309,483
Budget & Finance			\$50,000	\$3,019,475		\$3,069,475
Contingency					\$25,000	\$25,000
Fund Total	\$0	\$0	\$8,216,827	\$3,019,475	\$25,000	\$11,261,302
<b><u>Debt Service (402)</u></b>						
Budget & Finance (Debt)				\$322,420		\$322,420
Fund Total	\$0	\$0	\$0	\$322,420	\$0	\$322,420
<b><u>Police Pension (802)</u></b>						
Police	\$115,000					\$115,000
Fund Total	\$115,000	\$0	\$0	\$0	\$0	\$115,000
<b><u>Fire Pension (803)</u></b>						
Fire	\$115,000					\$115,000
Fund Total	\$115,000	\$0	\$0	\$0	\$0	\$115,000

## 2010 AMENDED APPROPRIATIONS

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<u>UDAG (820)</u>						
City Manager		\$125,000				\$125,000
Fund Total	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Total Appropriations	\$18,464,771	\$7,933,190	\$13,593,952	\$4,578,875	\$276,215	\$44,847,003
Original Appropriations	\$18,441,771	\$7,695,240	\$14,064,353	\$4,578,875	\$276,215	\$45,056,454
Amendment #1			\$661,000			\$661,000
Amendment #2			(\$1,173,200)			(\$1,173,200)
Amendment #3	\$23,000	\$237,950	\$41,799			\$302,749
Amendment #4						\$0
Amendment #5						\$0
Amendment #6						\$0
Amendment #7						\$0
Amendment #8						\$0
	\$18,464,771	\$7,933,190	\$13,593,952	\$4,578,875	\$276,215	\$44,847,003

**2010 ORIGINAL APPROPRIATIONS - SCHEDULE OF OPERATING TRANSFERS AND TEMPORARY ADVANCES**

<u>Paying Fund</u>	<u>Original</u>	<u>Current Request</u>	<u>Change</u>	<u>Receiving Fund</u>	
<b><u>Operating Transfers</u></b>					
Fund 001 - General	\$0	\$98,469	\$98,469	Fund 301 - Capital Projects	
Fund 116 - Income Tax	\$2,200,000	\$2,200,000	\$0	Fund 001 - General	
Fund 116 - Income Tax	\$512,495	\$512,495	\$0	Fund 102 - St Const Maint & Repair	
Fund 116 - Income Tax	\$2,489,955	\$2,489,955	\$0	Fund 124 - Income Tax Safety	
Fund 116 - Income Tax	\$2,489,955	\$2,489,955	\$0	Fund 128 - Fire & E.M.S.	
Fund 116 - Income Tax	\$2,116,310	\$2,116,310	\$0	Fund 301 - Capital Projects	
Fund 116 - Income Tax	\$270,885	\$270,885	\$0	Fund 402 - Debt Service	
Fund 116 - Income Tax	\$150,000	\$150,000	\$0	Fund 807 - Health Insurance	
Total Fund 116 Income Tax	<u>\$10,229,600</u>	<u>\$10,229,600</u>	<u>\$0</u>		
Fund 201 - Water	\$38,000	\$38,000	\$0	Fund 204 - Utility Billing	
Fund 202 - Sewer	\$38,000	\$38,000	\$0	Fund 204 - Utility Billing	
Subtotal - Total Operating Transfers	<u>\$10,305,600</u>	<u>\$10,404,069</u>	<u>\$98,469</u>		
<b><u>Temporary Advances</u></b>					
Fund 106 - Recreation	*	\$20,000	\$20,000	\$0	Fund 001 - General
Fund 208 - Storm Water	*	\$30,000	\$30,000	\$0	Fund 116 - Income Tax
Fund 001 - General		\$64,050	\$325,000	\$260,950	Fund 127 - Neighborhood Stabilization
Fund 127 - Neighborhood Stabilization	*	\$89,050	\$350,000	\$260,950	Fund 001 - General
Subtotal - Total Advances		<u>\$203,100</u>	<u>\$725,000</u>	<u>\$521,900</u>	
Grand Total - All Transfers & Advances		<u><u>\$10,508,700</u></u>	<u><u>\$11,129,069</u></u>	<u><u>\$620,369</u></u>	

\* Designates Repayment of Advance