DRAFT NO. 10-45

ORDINANCE NO. 2010- 42

AN ORDINANCE AMENDING ORDINANCE NO. 2009-129, PASSED DECEMBER 2, 2009; AS AMENDED BY ORDINANCE NO. 2010- 18, PASSED FEBRUARY 17, 2010;, SO AS TO INCREASE APPROPRIATIONS IN FUND 301, AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Kent, Portage County, Ohio, at least three-fourths (3/4) of all members elected thereto concurring:

SECTION 1. That the current appropriations ordinance (2009-129), passed December 2, 2009, and as amended by Ordinance No. 2010-18, passed Feb. 17, 2010, be amended as set forth in Exhibit "A", attached hereto and incorporated herein.

SECTION 2. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formation action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of this City, for which reason and other reason manifest to this Council this ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediate after passage.

I hereby certify that Ordinance No. 2010- 42 was duly enacted on this 19 day of May, 2010 by the Council of the City of Kent, Ohio.

_____
Clerk of Council

PUBLISHED BY TITLE ONLY IN THE RECORD COURIER ON THE _____ DAY OF MAY, 2010, BY LINDA COPLEY, CLERK OF COUNCIL.

_____
Clerk of Council

2010 AMENDED APPROPRIATIONS

Fund	Department/Division	Personnel & Benefits	Other than Personnel & Benefits	Capital	Debt Service	Contingency	Department Total
General Fund (001)							
	City Council	$158,941	$18,200				$177,141
	Mayor	$7,716	$2,000				$9,716
	Community Support		$55,000				$55,000
	City Manager	$238,310	$54,900				$293,210
	Urban Renewal		$100,550				$100,550
	Human Resources	$50,526	$17,018				$67,544
	Civil Service	$76,530	$30,700				$107,230
	Law	$307,941	$114,800				$422,741
	Budget & Finance	$173,945	$116,100				$290,045
	Community Development	$458,257	$188,400				$646,657
	Economic Development	$100,340	$11,716				$112,056
	Health	$246,473	$115,775				$362,248
	Permit Parking		$16,150				$16,150
	Public Planting		$47,500				$47,500
	Main Street Program	$83,665	$3,300				$86,965
	Service Administration	$51,504	$513,600	$6,000			$571,104
	Shade Tree		$80,700	$15,000			$95,700
	Rental Units		$48,750				$48,7500
	EPA Brownfield Assessment		$9,151				,$9,151
	Building	$219,407	$33,600				$253,007
	Land banking		$100,000				$100,000
	Engineering	$161,730	$115,450				$277,180
	Safety Director	$125,666	$28,400				$154,066
	Police	$2,558,360	$564,250				$3,122,610
	Fire	$1,202,297	$0				$1,202,297
	Miscellaneous & Sundry		$303,300				$303,300
	Contingency					$100,000	$100,000
	Fund Total	$6,221,608	$2,689,310	$21,000	$0	$100,000	$9,031,918
West Side Fire (101)							
	Fire	$246,600	$28,300				$274,900
	Fund Total	$246,600	$28,300	$0	$0	$0	$274,900
Street Construction Maintenance & Repair (102)							
	Service	$854,609	$694,575				$1,549,184
	Contingency					$25,000	$25,000
	Fund Total	$854,609	$694,575	$0	$0	$25,000	$1,574,184
State Highway (103)							
	Service	$0	$60,000				$60,000
	Fund Total	$0	$60,000	$0	$0	$0	$60,000
Recreation (106)							
	Parks & Recreation	$944,609	$524,100	$862,943			$2,331,652
	Fund Total	$944,609	$524,100	$862,943	$0	$0	$2,331,652
Food Service (107)							
	Health	$55,370	$1,900				$57,270
	Fund Total	$55,370	$1,900	$0	$0	$0	$57,270
Income Tax (116)							
	Budget/Finance/IncTaxAdmin	$240,430	$344,750				$585,180
	Managed Reserve					$26,215	$26,215
	Fund Total	$240,430	$344,750	$0	$0	$26,215	$611,395
Revolving Housing (120)							
	Health	$74,604	$12,500				$87,104
	Fund Total	$74,604	$12,500	$0	$0	$0	$87,104
State & Local Forfeits (121)							
	Police		$14,000				$14,000
	Fund Total	$0	$14,000	$0	$0	$0	$14,000
Drug Law Enforcement (122)							
	Police		$17,000				$17,000
	Fund Total	$0	$17,000	$0	$0	$0	$17,000

Enforcement & Education (123)						
Police,		$20,000				$20,000
Fund Total	$0	$20000	$0	$0	$0	$20,000
Income Tax Safety (124)						
Police	$2,799,822	$2,500				$2,802,322
Fund Total	$2,799,822	$2,500	$0	$0	$0	$2,802,322
Law Enforcement Trust (125)						
Police		$0	$16500			$16500
Fund Total	$0	$0	$16,500	$0	$0	$16,500
Community Development Block Grant (126)						
Community Development	$63,093	$196,638	$243,609			$503,340
Fund Total	$63,093	$196,638	$243,609	$0	$0	$503,340
Neighborhood Stabilization (127)						
Community Development	$12,000	$70,000				$82,000
Fund Total	$12,000	$70,000	$0	$0	$0	$82,000
Fire & E.M.S. (128)						
Fire	$2,211,115	$403,550	$102,760			$2,717,425
Fund Total$	2,211,115	$403,550	$102,760	$0	$0	$2,717,425
Wireless 911 (129)						
Safety		,$72,500	$35,000			$107,500
Fund Total	$0	$72,500	$35,000	$0	$0	$107,500
Swimming Pool Inspections (130)						
Health	$3,615,	$400				$4,015
Fund Total	$3,615	$400	$0	$0	$0	$4,015
Justice Assistance Grant (131)	$53,545	$31,592				$85,137
Police (JAG)	$53,545	$31,592	$0	$0	$0	$85,137
Water (201)						
Service	$1356906	$880,975	$417,843			$2,655,724
Service (Capital Facilities)			$1,081,428			$1,081,428
Administrative Support	$473,614	$16,900				$490,514
Budget & Finance (Debt)				$50,960		$50960
Contingency					$50,000	$50,000
Fund Total	$1,830,520	$897,875	$1499271	$50960	$50000	$4328626
Sewer (202)						
Service	$1323369	$863000	$399486			$2585855
Service (Capital Facilities)			$247000			$247000
Health	$327940	$59725	$19000			$406665
Adminsitrative Support	$473614	$14300				$487914
Budget & Finance (Debt)				$1181052		$1181052
Contingency					$50000	$50000
Fund Total	$2124923	$937025	$665486	$1181052	$50000	$4958486
Utility Billing (204)						
Budget & Finance		$75075				$75075
Fund Total	$0	$75075	$0	$0	$0	$75075
Solid Waste (205)						
Service	$71023	$438350				$509373
Fund Total	$71023	$438350	$0	$0	$0	$509373
Storm Water Utility (208)						
Service	$404285	$38000				$442285
Service (Capital Facilities)			$3065000			$3065000
Budget & Finance (Debt)				$4968		$4968
Fund Total	$404285	$38000	$3065000	$4968	$0	$3512253
Guaranteed Deposits (230)						
Budget & Finance		$300				$300
Fund Total	$0	$300	$0	$0	$0	$300

Capital Projects (301)						
Safety			$414956			$414956
Service			$436145			$436145
Service (Capital Facilities)			**$7312683**			$7312683
Budget & Finance			$50000	$3019475		$3069475
Contingency					$25000	$25000
Fund Total	$0	$0	$8213784	$3019475	$25000	$11258259
Debt Service (402)						
Budget & Finance (Debt)				$322420		$322420
Fund Total	$0	$0	$0	$322420	$0	$322420
Police Pension (802)						
Police	$115000					$115000
Fund Total	$115000	$0	$0	$0	$0	$115000
Fire Pension (803)						
Fire	$115000					$115000
Fund Total	$115000	$0	$0	$0	$0	$115000
UDAG (820)						
City Manager		$125000				$125000
Fund Total	$0	$125000	$0	$0	$0	$125000
Total Appropriations	$18441771	$7695240	$14725353	$4578875	$276215	$45717454
Original Appropriations	$18441771	$7695240	$14064353	$4578875	$276215	$45056454
Amendment			#1661000			
Amendment #2						
Amendment #3						
Amendment #4						
Amendment #5						
Amendment #6						
Amendment #7						
Amendment #8						
	$18441771	$7695240	$14725353	$4578875	$276215	$45056454

2010 ORIGINAL APPROPRIATIONS - SCHEDULE OF OPERATING TRANSFERS AND TEMPORARY ADVANCES

Paying Fund		**Current Original**	**Request**	**Change**	**Receiving Fund**
Operating Transfers					
Fund 116 - Income Tax		$2,200,000		$0	Fund 001 - General
Fund 116 - Income Tax		$512,495		$0	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax		$2,489,955		$0	Fund 124 - Income Tax Safety
Fund 116 - Income Tax		$2,489,955		$0	Fund 128 - Fire & E.M.S.
Fund 116 - Income Tax		$2,116,310		$0	Fund 301 - Capital Projects
Fund 116 - Income Tax		$270,885		$0	Fund 402 - Debt Service
Fund 116 - Income Tax		$150,000		$0	Fund 807 - Health Insurance
Total Fund 116 Income Tax		$10,229,600		$0	$0
Fund 201 - Water		$38,000		$0	Fund 204 - Utility Billing
Fund 202 - Sewer		$38,000		$0	Fund 204 - Utility Billing
Subtotal - Total Operating Transfers		**$10,305,600**		**$0**	**$0**
Temporary Advances					
Fund 106 - Recreation	*	$20,000		$0	Fund 001 - General
Fund 208 - Storm Water	*	$30,000		$0	Fund 116 - Income Tax
Fund 001 - General		$64,050		$0	Fund 127 - Neighborhood Stabilization
Fund 127 - Neighborhood Stabilization	*	$89,050		$0	Fund 001 - General
Subtotal - Total Operating Transfers		$203,100		$0	$0
Grand Total - All Transfers & Advances		$10,508,700		$0	$0

* Designates Repayment of Advance