

ORDINANCE NO. 2010- 13

**AN ORDINANCE AMENDING ORDINANCE NO. 2009-129, THE CURRENT APPROPRIATION ORDINANCE, PASSED DECEMBER 2, 2009, SO AS TO INCREASE APPROPRIATIONS IN FUND 106, RECREATION; FUND 128, FIRE & E.M.S.; FUND 201, WATER; FUND 202, SEWER; FUND 301, CAPITAL; AND FUND 820, UDAG; AND DECLARING AN EMERGENCY.**

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Kent, Portage County, Ohio, at least three-fourths (3/4) of all members elected thereto concurring:

**SECTION 1.** That the current appropriations ordinance (2009-129), passed December 2, 2009, be amended as set forth in Exhibit "A", attached hereto and incorporated herein.

**SECTION 2.** That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formation action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

**SECTION 3.** That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of this City, for which reason and other reason manifest to this Council this ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediate after passage.

PASSED: 01/20/10  
DATE

MAYOR & PRESIDENT OF COUNCIL

ATTEST:  
ACTING CLERK OF COUNCIL

I hereby certify that Resolution No. 2010- 13 was duly enacted on this 20TH day of JANUARY, 2010 by the Council of the City of Kent, Ohio.

Acting Clerk of Council

2010 TEMPORARY APPROPRIATIONS							
			Other than				
		Personnel &	Personnel		Debt		Department
Fund	Department/Division	Benefits	& Benefits	Capital	Service	Contingen cy	Total
<b>General Fund (001)</b>							
	City Council	\$40,425	\$4,775				\$45,200
	Mayor	\$1,983	\$500				\$2,483
	Community Support		\$22,075				\$22,075
	City Manager	\$60,053	\$13,725				\$73,778
	Urban Renewal		\$32,500				\$32,500
	Human Resources	\$12,700	\$4,438				\$17,138
	Civil Service	\$19,212	\$6,025				\$25,237
	Law	\$77,350	\$29,175				\$106,525
	Budget & Finance	\$43,757	\$29,450				\$73,207
	Community Development	\$115,164	\$48,125				\$163,289
	Economic Development	\$25,202	\$2,900				\$28,102
	Health	\$61,836	\$31,300				\$93,136
	Permit Parking		\$3,650				\$3,650
	Public Planting		\$11,875				\$11,875
	Main Street Program	\$21,000	\$750				\$21,750
	Service Administration	\$12,888	\$108,575				\$121,463
	Shade Tree		\$20,490				\$20,490
	Rental Units		\$11,900				\$11,900
	Building	\$55,210	\$10,000				\$65,210
	Land banking		\$24,100				\$24,100
	Engineering	\$44,395	\$31,200				\$75,595
	Safety Director	\$31,560	\$7,438				\$38,998
	Police	\$642,076	\$141,900				\$783,976
	Fire	\$301,191					\$301,191
	Miscellaneous & Sundry		\$72,375				\$72,375
	Contingency					\$25,000	\$25,000
	Fund Total	\$1,566,002	\$669,241	\$0	\$0	\$25,000	\$2,260,243
<b>West Side Fire (101)</b>							
	Fire	\$61,650	\$7,200				\$68,850
	Fund Total	\$61,650	\$7,200	\$0	\$0	\$0	\$68,850
<b>Street Construction Maintenance &amp; Repair (102)</b>							
	Service	\$235,338	\$170,800				\$406,138
	Contingency					\$6,250	\$6,250
	Fund Total	\$235,338	\$170,800	\$0	\$0	\$6,250	\$412,388
<b>State Highway (103)</b>							
	Service	\$0	\$15,000				\$15,000

	Fund Total	\$0	\$15,000	\$0	\$0	\$0	\$15,000
<b>Recreation (106)</b>							
	Parks & Recreation	\$235,987	\$129,950	\$832,943			\$1,198,880
	Fund Total	\$235,987	\$129,950	\$832,943	\$0	\$0	\$1,198,880
<b>Food Service (107)</b>							
	Health	\$13,926	\$1,575				\$15,501
	Fund Total	\$13,926	\$1,575	\$0	\$0	\$0	\$15,501
<b>Income Tax (116)</b>							
	Budget & Finance	\$60,478	\$73,275				\$133,753
	Managed Reserve						\$0
	Fund Total	\$60,478	\$73,275	\$0	\$0	\$0	\$133,753
<b>Revolving Housing (120)</b>							
	Health	\$18,736	\$3,125				\$21,861
	Fund Total	\$18,736	\$3,125	\$0	\$0	\$0	\$21,861
<b>State &amp; Local Forfeits (121)</b>							
	Police		\$3,750				\$3,750
	Fund Total	\$0	\$3,750	\$0	\$0	\$0	\$3,750
<b>Drug Law Enforcement (122)</b>							
	Police		\$5,000				\$5,000
	Fund Total	\$0	\$5,000	\$0	\$0	\$0	\$5,000
<b>Enforcement &amp; Education (123)</b>							
	Police		\$3,000				\$3,000
	Fund Total	\$0	\$3,000	\$0	\$0	\$0	\$3,000
<b>Income Tax Safety (124)</b>							
	Police	\$701,402	\$760				\$702,162
	Fund Total	\$701,402	\$760	\$0	\$0	\$0	\$702,162
<b>Law Enforcement Trust (125)</b>							
	Police		\$4,500				\$4,500
	Fund Total	\$0	\$4,500	\$0	\$0	\$0	\$4,500
<b>Community Development Block Grant (126)</b>							
	Community Development	\$7,700	\$20,000				\$27,700
	Fund Total	\$7,700	\$20,000	\$0	\$0	\$0	\$27,700
<b>Neighborhood Stabilization (127)</b>							
	Community Development	\$0	\$0				\$0
	Fund Total	\$0	\$0	\$0	\$0	\$0	\$0

<b>Fire &amp; E.M.S. (128)</b>							
	Fire	\$553,436	\$89,300	\$102,760			\$745,496
	Fund Total	\$553,436	\$89,300	\$102,760	\$0	\$0	\$745,496
<b>Wireless 911 (129)</b>							
	Safety		\$15,625				\$15,625
	Fund Total	\$0	\$15,625	\$0	\$0	\$0	\$15,625
<b>Swimming Pool Inspections (130)</b>							
	Health	\$908	\$425				\$1,333
	Fund Total	\$908	\$425	\$0	\$0	\$0	\$1,333
<b>Water (201)</b>							
	Service	\$332,031	\$207,945	\$417,843			\$957,819
	Service (Capital Facilities)			\$1,081,428			\$1,081,428
	Administrative Support	\$117,510	\$4,275				\$121,785
	Budget & Finance (Debt)				\$50,960		\$50,960
	Contingency					\$12,500	\$12,500
	Fund Total	\$449,541	\$212,220	\$1,499,271	\$50,960	\$12,500	\$2,224,492
<b>Sewer (202)</b>							
	Service	\$321,762	\$203,654	\$190,190			\$715,606
	Service (Capital Facilities)			\$485,296			\$485,296
	Health	\$82,403	\$14,575	\$21,000			\$117,978
	Administrative Support	\$117,510	\$3,625				\$121,135
	Budget & Finance (Debt)				\$1,181,052		\$1,181,052
	Contingency					\$12,500	\$12,500
	Fund Total	\$521,675	\$221,854	\$696,486	\$1,181,052	\$12,500	\$2,633,567
<b>Utility Billing (204)</b>							
	Budget & Finance		\$17,975				\$17,975
	Fund Total	\$0	\$17,975	\$0	\$0	\$0	\$17,975
<b>Solid Waste (205)</b>							
	Service	\$12,888	\$113,200				\$126,088
	Fund Total	\$12,888	\$113,200	\$0	\$0	\$0	\$126,088
<b>Storm Water Utility (208)</b>							
	Service	\$82,039	\$5,000				\$87,039
	Service (Capital Facilities)			\$1,420,000			\$1,420,000

	Budget & Finance (Debt)				\$4,968		\$4,968
	Fund Total	\$82,039	\$5,000	\$1,420,000	\$4,968	\$0	\$1,512,007
<b>Guaranteed Deposits (230)</b>							
	Budget & Finance		\$200				\$200
	Fund Total	\$0	\$200	\$0	\$0	\$0	\$200
<b>Capital Projects (301)</b>							
	Safety			\$414,956			\$414,956
	Service			\$965,328			\$965,328
	Service (Capital Facilities)			\$5,915,000			
	Budget & Finance			\$50,000	\$3,019,475		\$3,069,475
	Contingency					\$6,250	\$6,250
	Fund Total	\$0	\$0	\$7,345,284	\$3,019,475	\$6,250	\$10,371,009
<b>Debt Service (402)</b>							
	Budget & Finance (Debt)				\$322,420		\$322,420
	Fund Total	\$0	\$0	\$0	\$322,420	\$0	\$322,420
<b>Police Pension (802)</b>							
	Police	\$32,110					\$32,110
	Fund Total	\$32,110	\$0	\$0	\$0	\$0	\$32,110
<b>Fire Pension (803)</b>							
	Fire	\$32,110					\$32,110
	Fund Total	\$32,110	\$0	\$0	\$0	\$0	\$32,110
<b>UDAG (820)</b>							
	City Manager		\$125,000				\$125,000
	Fund Total	\$0	\$125,000	\$0	\$0	\$0	\$125,000
	Total Appropriations	\$4,585,926	\$1,907,975	\$11,896,744	\$4,578,875	\$62,500	\$23,032,020
	Original Appropriations	\$4,585,926	\$1,782,975	\$10,476,500	\$4,578,875	\$62,500	\$21,486,776
	Amendment #1		125,000	1,420,244			
	Amendment #2						
	Amendment #3						
	Amendment #4						
	Amendment #5						

	Amendment #6						
	Amendment #7						
	Amendment #8						
		\$4,585,926	\$1,907,975	\$11,896,744	\$4,578,875	\$62,500	\$21,486,776

**2010 TEMPORARY APPROPRIATIONS - SCHEDULE OF OPERATING TRANSFERS AND  
TEMPORARY ADVANCES**

			Current		
Paying Fund		Original	Request	Change	Receiving Fund
<b>Operating Transfers</b>					
Fund 108 - License Tax		\$0	\$0	\$0	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax		\$635,312		\$0	Fund 001 - General
Fund 116 - Income Tax		\$91,000		\$0	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax		\$635,312		\$0	Fund 124 - Income Tax Safety
Fund 116 - Income Tax		\$635,312		\$0	Fund 128 - Fire & E.M.S.
Fund 116 - Income Tax		\$235,927		\$0	Fund 301 - Capital Projects
Fund 116 - Income Tax		\$270,885		\$0	Fund 402 - Debt Service
Fund 116 - Income Tax		\$37,500		\$0	Fund 807 - Health Insurance
Total Fund 116 Income Tax		\$2,541,248	\$0	\$0	
Fund 201 - Water		\$7,500		\$0	Fund 204 - Utility Billing
Fund 202 - Sewer		\$7,500		\$0	Fund 204 - Utility Billing
Subtotal - Total Operating Transfers		\$2,556,248	\$0	\$0	
<b>Temporary Advances</b>					
Fund 106 - Recreation	*	\$7,500		\$0	Fund 001 - General
Fund 208 - Storm Water	*	\$7,500		\$0	Fund 116 - Income Tax
Fund 001 - General		\$65,000		\$0	Fund 127 - Neighborhood Stabilization
Fund 127 - Neighborhood Stabilization	*	\$65,000		\$0	Fund 001 - General
Subtotal - Total Operating Transfers		\$145,000	\$0	\$0	
Grand Total - All Transfers & Advances		\$2,701,248	\$0	\$0	
* Designates Repayment of Advance					