

ORDINANCE NO. 2009- 50

**AN ORDINANCE AMENDING ORDINANCE NO. 2008-220, THE CURRENT APPROPRIATION ORDINANCE, PASSED DECEMBER 3, 2008; AS AMENDED BY ORDINANCE NO. 2009-26, PASSED FEB. 18, 2009; AS AMENDED BY ORDINANCE NO. 2009-32, PASSED MARCH 18, 2009; AND AS AMENDED BY ORDINANCE 2009-41, PASSED APRIL 15, 2009, SO AS TO INCREASE APPROPRIATIONS IN FUND 106, RECREATION; FUND 301, CAPITAL PROJECTS; FUND 201, WATER; AND FUND 208 STORM WATER UTILITY, AND DECLARING AN EMERGENCY.**

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Kent, Portage County, Ohio, at least three-fourths (3/4) of all members elected thereto concurring:

**SECTION 1.** That the current appropriations ordinance (2008-220), passed December 3, 2008, as amended by Ordinance No. 2009-26, passed Feb. 18, 2009, as amended by Ordinance No. 2009-32, passed March 18, 2009; and as amended by Ordinance No. 2009-41, passed April 15, 2009, be amended as set forth in Exhibit "A", attached hereto and incorporated herein.

**SECTION 2.** That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formation action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

**SECTION 3.** That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of this City, for which reason and other reason manifest to this Council this ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediate after passage.

PASSED: 05/20/2009  
DATE

\_\_\_\_\_  
MAYOR & PRESIDENT OF COUNCIL

ATTEST: \_\_\_\_\_  
CLERK OF COUNCIL

I hereby certify that Ordinance No. 2009- 50 was duly enacted this 20th day of May, 2009 by the Council of the City of Kent, Ohio.

\_\_\_\_\_  
CLERK OF COUNCIL

## 2009 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel &amp; Benefits</u>	<u>All Other</u>	<u>Contingency</u>	<u>AMOUNT</u>	<u>CURRENT REQUEST</u>	<u>DIFFER.</u>
GENERAL (001)	City Council	\$157,371	\$19,100	\$0	\$176,471	176,471	0
	Mayor	7,721	2,000	0	\$9,721	9,721	0
	Community Support	0	60,000	0	\$60,000	60,000	0
	City Manager	233,782	54,900	0	\$288,682	288,682	0
	Urban Renewal	0	100,000	0	\$100,000	100,000	0
	Human Resources	49,442	17,750	0	\$67,192	67,192	0
	Civil Service	74,790	24,100	0	\$98,890	98,890	0
	Law	301,117	116,700	0	\$417,817	417,817	0
	Budget & Finance	170,343	117,800	0	\$288,143	288,143	0
	Community Development	448,326	192,500	0	\$640,826	640,826	0
	Economic Development	98,111	11,600	0	\$109,711		
	Health	240,725	128,300	0	\$369,025	369,025	0
	Permit Parking	0	13,000	0	\$13,000	13,000	0
	Public Planting	0	47,500	0	\$47,500	47,500	0
	Main Street Program	81,753	3,000	0	\$84,753	84,753	0
	Service Administration	62,714	444,300	0	\$507,014	507,014	0
	Shade Tree	0	96,960	0	\$96,960	96,960	0
	Rental Units	0	47,600	0	\$47,600	47,600	0
	Building	214,930	32,750	0	\$247,680	247,680	0
	Land banking	0	96,400	0	\$96,400	96,400	0
	Engineering	229,971	128,800	0	\$358,771	358,771	0
	Safety Director	122,858	29,750	0	\$152,608	152,608	0
	Police	2,499,564	597,600	0	\$3,097,164	3,097,164	0
	Fire	1,172,518	0	0	\$1,172,518	1,172,518	0
	Miscellaneous & Sundry	0	295,500	0	\$295,500	295,500	0
	Contingency	0	0	100,000	\$100,000	100,000	0
	TOTAL	\$6,166,036	\$2,677,910	\$100,000	\$8,943,946	8,834,235	0
WEST SIDE FIRE (101)	Fire	\$240,000	\$28,800		\$268,800	268,800	0
	TOTAL	\$240,000	\$28,800		\$268,800	268,800	0
STREET CONSTRUCTION MAINT. & REPAIR (102)	Service	\$999,792	\$849,200	0	\$1,848,992	1,848,992	0
	Contingency	0	0	25,000	\$25,000	25,000	0
	TOTAL	\$999,792	\$849,200	\$25,000	\$1,873,992	25,000	0
STATE HIGHWAY (103)	Service	\$0	\$60,000		\$60,000	60,000	0
	TOTAL	\$0	\$60,000		\$60,000	60,000	0
RECREATION (106)	Parks & Recreation	\$918,683	\$903,550		\$1,822,233	1,822,233	0
	TOTAL	\$918,683	\$903,550		\$1,822,233	1,822,233	0
FOOD SERVICE (107)	Health	\$54,213	\$6,300		\$60,513	60,513	0
	TOTAL	\$54,213	\$6,300		\$60,513	60,513	0
INCOME TAX (116)	Budget & Finance	\$235,438	\$448,100		\$683,538	683,538.00	0.00
	Managed Reserve	0	60,000		60,000	60,000.00	0.00
	TOTAL	\$235,438	\$508,100		\$743,538	743,538.00	0.00
REVOLVING HOUSING (120)	Health	\$72,938	\$12,700		\$85,638	85,638	0
	TOTAL	\$72,938	\$12,700		\$85,638	85,638	0
STATE & LOCAL FORFEITS (121)	Police	\$0	\$15,000		\$15,000	15,000	0
	TOTAL	\$0	\$15,000		\$15,000	15,000	0
DRUG LAW ENFORCEMENT (122)	Police	\$0	\$20,000		\$20,000	20,000	0
	TOTAL	\$0	\$20,000		\$20,000	20,000	0
ENFORCEMENT & EDUCATION (123)	Police	\$0	\$12,000		\$12,000	12,000	0

## 2009 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel &amp; Benefits</u>	<u>All Other</u>	<u>Contingency</u>	<u>AMOUNT</u>	<u>CURRENT REQUEST</u>	<u>DIFFER.</u>
	TOTAL	\$0	\$12,000		\$12,000	12,000	0
INCOME TAX SAFETY (124)	Police	\$2,730,517	\$3,040		\$2,733,557	2,733,557	0
	TOTAL	\$2,730,517	\$3,040		\$2,733,557	2,733,557	0
LAW ENFORCEMENT TRUST (125)	Police	\$0	\$18,000		\$18,000	18,000	0
	TOTAL	\$0	\$18,000		\$18,000	18,000	0
COMMUNITY DEVELOPMENT (126)	Community Development	\$30,800	\$526,261		\$557,061	557,061	0
	TOTAL	\$30,800	\$526,261		\$557,061	557,061	0
FIRE & E.M.S. (128)	Fire	\$2,154,496	\$612,200		\$2,766,696	2,766,696	0
	TOTAL	\$2,154,496	\$612,200		\$2,766,696	2,766,696	0
WIRELESS 911 (129)	Safety	\$0	\$35,000		\$35,000	35,000	0
	TOTAL	\$0	\$35,000		\$35,000	35,000	0
SWIMMING POOL INSPECTIONS (130)	Health	\$3,535	\$1,700		\$5,235	5,235	0
	TOTAL	\$3,535	\$1,700		\$5,235	5,235	0
WATER (201)	Service	\$1,338,503	\$3,062,300	\$0	\$4,400,803	4,400,803	0
	Budget & Finance	527,142	90,059	0	\$617,201	617,201	0
	Contingency	0	0	50,000	\$50,000	50,000	0
	TOTAL	\$1,865,645	\$3,152,359	\$50,000	\$5,068,004	5,068,004	0
SEWER (202)	Service	\$1,295,722	\$2,108,350	\$0	\$3,404,072	3,404,072	0
	Health	320,791	58,300	0	\$379,091	379,091	0
	Budget & Finance	527,142	1,306,540	0	\$1,833,682	1,833,682	0
	Contingency	0	0	50,000	\$50,000	50,000	0
	TOTAL	\$2,143,655	\$3,473,190	\$50,000	\$5,666,845	5,666,845	0
UTILITY BILLING (204)	Budget & Finance	\$0	\$71,900		\$71,900	71,900	0
	TOTAL	\$0	\$71,900		\$71,900	71,900	0
SOLID WASTE (205)	Service	\$62,714	\$414,300		\$477,014	477,014	0
	TOTAL	\$62,714	\$414,300		\$477,014	477,014	0
STORM WATER UTILITY (208)	Service	\$0	\$2,594,318		\$2,594,318	2,594,318	0
	Budget & Finance	0	5,967		\$5,967	5,967	0
	TOTAL	\$0	\$2,600,285		\$2,600,285	2,600,285	0
GUARANTEED DEPOSITS (230)	Budget & Finance	\$0	\$200		\$200	200	0
	TOTAL	\$0	\$200		\$200	200	0
CAPITAL PROJECTS (301)	Safety	\$0	\$5,300,000	0	\$5,300,000		
	Service	0	5,249,847	0	5,249,847	5,249,847	0
	Budget & Finance	0	3,331,988	0	3,331,988	3,331,988	0
	Contingency	0	0	25,000	25,000	25,000	0
	TOTAL	0	13,881,835	25,000	\$13,906,835	\$8,606,835	\$0
DEBT SERVICE (402)	Budget & Finance	\$0	\$319,482		\$319,482	319,482	0
	TOTAL	\$0	\$319,482		\$319,482	319,482	0
POLICE PENSION (802)	Police	\$125,000	\$0		\$125,000	125,000	0
	TOTAL	\$125,000	\$0		\$125,000	125,000	0

## 2009 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel &amp; Benefits</u>	<u>All Other</u>	<u>Contingency</u>	<u>AMOUNT</u>	<u>CURRENT REQUEST</u>	<u>DIFFER.</u>
FIRE PENSION (803)	Fire	\$125,000	\$0		\$125,000	125,000	0
	TOTAL	\$125,000	\$0		\$125,000	125,000	0
UDAG (820)	City Manager	\$0	\$144,512		\$144,512	144,512	0
	TOTAL	\$0	\$144,512		\$144,512	144,512	0
		17,928,462	30,347,824	250,000	48,526,286	41,232,583	7,293,703
Original Appropriations		17,928,462	22,419,516	250,000	40,597,978	48,526,286	0
Amendment #1		0	6,575,165		6,575,165		
Amendment #2		0	194,603		194,603		
Amendment #3			463,540		463,540		
Amendment #4			695,000		695,000		
Amendment #5					0		
Amendment #6					0		
Amendment #7					0		
Amendment #7					0		
		17,928,462	30,347,824	250,000	48,526,286		

**2009 AMENDED APPROPRIATIONS**

<b><u>FROM</u></b>		<b><u>ORIGINAL</u></b>	<b><u>CURRENT REQUEST</u></b>	<b><u>TO</u></b>
Fund 106 - Recreation	*	\$20,000	20,000	Fund 001 - General
Fund 108 - License Tax		\$245,000	245,000	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax		\$2,000,000	2,000,000	Fund 001 - General
Fund 116 - Income Tax		550,000	550,000	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax		0	0	Fund 107 - Food Service
Fund 116 - Income Tax		0	0	Fund 130 - Swimming Pool
Fund 116 - Income Tax		2,603,771	2,603,771	Fund 124 - Income Tax Safety
Fund 116 - Income Tax		2,603,771	2,603,771	Fund 128 - Fire & E.M.S.
Fund 116 - Income Tax		2,500,000	2,500,000	Fund 301 - Capital Projects
Fund 116 - Income Tax		267,627	267,627	Fund 402 - Debt Service
Fund 116 - Income Tax		150,000	150,000	Fund 807 - Health Insurance
Total		\$10,675,169	10,675,169	
Fund 201 - Water		\$30,000	30,000	Fund 204 - Utility Billing
Fund 202 - Sewer		\$30,000	30,000	Fund 204 - Utility Billing
Fund 208 - Storm Water	*	\$30,000	30,000	Fund 116 - Income Tax
			11,030,169	

\* Designates Repayment of Advance