

ORDINANCE NO. 2009- 41

AN ORDINANCE AMENDING ORDINANCE NO. 2008-220, THE CURRENT APPROPRIATION ORDINANCE, PASSED DECEMBER 3, 2008; AS AMENDED BY ORDINANCE NO. 2009-26, PASSED FEB. 18, 2009; AND AS AMENDED BY ORDINANCE NO. 2009-32, PASSED MARCH 18, 2009, SO AS TO INCREASE APPROPRIATIONS IN FUND 124, INCOME TAX SAFETY AND FUND 301, CAPITAL PROJECTS; AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Kent, Portage County, Ohio, at least three-fourths (3/4) of all members elected thereto concurring:

SECTION 1. That the current appropriations ordinance (2008-220), passed December 3, 2008, as amended by Ordinance No. 2009-26, passed Feb. 18, 2009, and as amended by Ordinance No. 2009-32, passed March 18, 2009, be amended as set forth in Exhibit "A", attached hereto and incorporated herein.

SECTION 2. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council, and of any of its committees that resulted in such formation action, were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the residents of this City, for which reason and other reason manifest to this Council this ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediate after passage.

PASSED: 04/15/2009
DATE

MAYOR & PRESIDENT OF COUNCIL

ATTEST: _____
ACTING CLERK OF COUNCIL

I hereby certify that Ordinance No. 2009- 41 was duly enacted this 15TH day of April, 2009 by the Council of the City of Kent, Ohio.

ACTING CLERK OF COUNCIL

2009 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel & Benefits</u>	<u>All Other</u>	<u>Contingency</u>	<u>AMOUNT</u>
GENERAL (001)	City Council	\$157,371	\$19,100	\$0	\$176,471
	Mayor	7,721	2,000	0	\$9,721
	Community Support	0	60,000	0	\$60,000
	City Manager	233,782	54,900	0	\$288,682
	Urban Renewal	0	100,000	0	\$100,000
	Human Resources	49,442	17,750	0	\$67,192
	Civil Service	74,790	24,100	0	\$98,890
	Law	301,117	116,700	0	\$417,817
	Budget & Finance	170,343	117,800	0	\$288,143
	Community Development	448,326	192,500	0	\$640,826
	Economic Development	98,111	11,600	0	\$109,711
	Health	240,725	128,300	0	\$369,025
	Permit Parking	0	13,000	0	\$13,000
	Public Planting	0	47,500	0	\$47,500
	Main Street Program	81,753	3,000	0	\$84,753
	Service Administration	62,714	444,300	0	\$507,014
	Shade Tree	0	96,960	0	\$96,960
	Rental Units	0	47,600	0	\$47,600
	Building	214,930	32,750	0	\$247,680
	Land banking	0	96,400	0	\$96,400
	Engineering	229,971	128,800	0	\$358,771
	Safety Director	122,858	29,750	0	\$152,608
	Police	2,499,564	597,600	0	\$3,097,164
	Fire	1,172,518	0	0	\$1,172,518
	Miscellaneous & Sundry	0	295,500	0	\$295,500
	Contingency	0	0	100,000	\$100,000
	TOTAL	\$6,166,036	\$2,677,910	\$100,000	\$8,943,946
WEST SIDE FIRE (101)	Fire	\$240,000	\$28,800		\$268,800
	TOTAL	\$240,000	\$28,800		\$268,800
STREET CONSTRUCTION MAINT. & REPAIR (102)	Service	\$999,792	\$849,200	0	\$1,848,992
	Contingency	0	0	25,000	\$25,000
	TOTAL	\$999,792	\$849,200	\$25,000	\$1,873,992
STATE HIGHWAY (103)	Service	\$0	\$60,000		\$60,000
	TOTAL	\$0	\$60,000		\$60,000
RECREATION (106)	Parks & Recreation	\$918,683	\$891,550		\$1,810,233
	TOTAL	\$918,683	\$891,550		\$1,810,233
FOOD SERVICE (107)	Health	\$54,213	\$6,300		\$60,513
	TOTAL	\$54,213	\$6,300		\$60,513
INCOME TAX (116)	Budget & Finance	\$235,438	\$448,100		\$683,538
	Managed Reserve	0	60,000		60,000
	TOTAL	\$235,438	\$508,100		\$743,538

2009 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel & Benefits</u>	<u>All Other</u>	<u>Contingency</u>	<u>AMOUNT</u>
REVOLVING HOUSING (120)	Health	\$72,938	\$12,700		\$85,638
	TOTAL	\$72,938	\$12,700		\$85,638
STATE & LOCAL FORFEITS (121)	Police	\$0	\$15,000		\$15,000
	TOTAL	\$0	\$15,000		\$15,000
DRUG LAW ENFORCEMENT (122)	Police	\$0	\$20,000		\$20,000
	TOTAL	\$0	\$20,000		\$20,000
ENFORCEMENT & EDUCATION (123)	Police	\$0	\$12,000		\$12,000
	TOTAL	\$0	\$12,000		\$12,000
INCOME TAX SAFETY (124)	Police	\$2,730,517	\$3,040		\$2,733,557
	TOTAL	\$2,730,517	\$3,040		\$2,733,557
LAW ENFORCEMENT TRUST (125)	Police	\$0	\$18,000		\$18,000
	TOTAL	\$0	\$18,000		\$18,000
COMMUNITY DEVELOPMENT (126)	Community Development	\$30,800	\$526,261		\$557,061
	TOTAL	\$30,800	\$526,261		\$557,061
FIRE & E.M.S. (128)	Fire	\$2,154,496	\$612,200		\$2,766,696
	TOTAL	\$2,154,496	\$612,200		\$2,766,696
WIRELESS 911 (129)	Safety	\$0	\$35,000		\$35,000
	TOTAL	\$0	\$35,000		\$35,000
SWIMMING POOL INSPECTIONS (130)	Health	\$3,535	\$1,700		\$5,235
	TOTAL	\$3,535	\$1,700		\$5,235
WATER (201)	Service	\$1,338,503	\$2,952,300	\$0	\$4,290,803
	Budget & Finance	527,142	90,059	0	\$617,201
	Contingency	0	0	50,000	\$50,000
	TOTAL	\$1,865,645	\$3,042,359	\$50,000	\$4,958,004
SEWER (202)	Service	\$1,295,722	\$2,108,350	\$0	\$3,404,072
	Health	320,791	58,300	0	379,091
	Budget & Finance	527,142	1,306,540	0	1,833,682
	Contingency	0	0	50,000	50,000
	TOTAL	\$2,143,655	\$3,473,190	\$50,000	\$5,666,845
UTILITY BILLING (204)	Budget & Finance	\$0	\$71,900		\$71,900
	TOTAL	\$0	\$71,900		\$71,900

2009 AMENDED APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT/Division</u>	<u>Personnel & Benefits</u>	<u>All Other</u>	<u>Contingency</u>	<u>AMOUNT</u>
SOLID WASTE (205)	Service	\$62,714	\$414,300		\$477,014
	TOTAL	\$62,714	\$414,300		\$477,014
STORM WATER UTILITY (208)	Service	\$0	\$2,374,318		\$2,374,318
	Budget & Finance	0	5,967		\$5,967
	TOTAL	\$0	\$2,380,285		\$2,380,285
GUARANTEED DEPOSITS (230)	Budget & Finance	\$0	\$200		\$200
	TOTAL	\$0	\$200		\$200
CAPITAL PROJECTS (301)	Safety	\$0	\$5,300,000	0	\$5,300,000
	Service	0	4,896,847	0	4,896,847
	Budget & Finance	0	3,331,988	0	3,331,988
	Contingency	0	0	25,000	25,000
	TOTAL	0	13,528,835	25,000	\$13,553,835
DEBT SERVICE (402)	Budget & Finance	\$0	\$319,482		\$319,482
	TOTAL	\$0	\$319,482		\$319,482
POLICE PENSION (802)	Police	\$125,000	\$0		\$125,000
	TOTAL	\$125,000	\$0		\$125,000
FIRE PENSION (803)	Fire	\$125,000	\$0		\$125,000
	TOTAL	\$125,000	\$0		\$125,000
UDAG (820)	City Manager	\$0	\$144,512		\$144,512
	TOTAL	\$0	\$144,512		\$144,512
Original Appropriations		17,928,462	29,652,824	250,000	47,831,286
Amendment #1		17,928,462	22,419,516	250,000	40,597,978
Amendment #2		0	6,575,165		6,575,165
Amendment #3		0	194,603		194,603
Amendment #4			463,540		463,540
Amendment #5					0
Amendment #6					0
Amendment #7					0
Amendment #7					0
		17,928,462	29,652,824	250,000	47,831,286

2009 AMENDED APPROPRIATIONS

<u>FROM</u>		<u>ORIGINAL</u>	<u>CURRENT REQUEST</u>	<u>TO</u>
Fund 106 - Recreation	*	\$20,000	20,000	Fund 001 - General
Fund 108 - License Tax		\$245,000	245,000	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax		\$2,000,000	2,000,000	Fund 001 - General
Fund 116 - Income Tax		550,000	550,000	Fund 102 - St Const Maint & Repair
Fund 116 - Income Tax		0	0	Fund 107 - Food Service
Fund 116 - Income Tax		0	0	Fund 130 - Swimming Pool
Fund 116 - Income Tax		2,603,771	2,603,771	Fund 124 - Income Tax Safety
Fund 116 - Income Tax		2,603,771	2,603,771	Fund 128 - Fire & E.M.S.
Fund 116 - Income Tax		2,500,000	2,500,000	Fund 301 - Capital Projects
Fund 116 - Income Tax		267,627	267,627	Fund 402 - Debt Service
Fund 116 - Income Tax		150,000	150,000	Fund 807 - Health Insurance
Total		\$10,675,169	10,675,169	
Fund 201 - Water		\$30,000	30,000	Fund 204 - Utility Billing
Fund 202 - Sewer		\$30,000	30,000	Fund 204 - Utility Billing
Fund 208 - Storm Water	*	\$30,000	30,000	Fund 116 - Income Tax
			11,030,169	

* Designates Repayment of Advance